



City of Oakland, Department of Human Services
Oakland Fund for Children and Youth



To: Planning and Oversight Committee, OFCY
From: OFCY Staff
Date: March 16, 2011
Re: Discussion of Grant Renewal Policy for FY 2011-12

The Oakland Fund for Children and Youth has initiated the grant renewal process to obtain POC recommendation and City Council action required to continue FY10/11 grants to FY11/12. The Planning and Oversight Committee (POC) will consider a proposed policy concerning the criteria for the renewal of grants in the upcoming meeting on March 16.

The grant renewal policy establishes standards for service and participation data at mid-year. Programs that achieve less than 25% of their service and participation targets are of highest concern relative to renewal. For the summer strategy, programs that achieved less than 80% of their service and participation targets are of highest concern. These programs will be asked to provide explanation and/or a plan for addressing the low numbers in documentation provided to staff by March 23rd, and to address the Planning and Oversight Committee at its next meeting to be noticed for March 30th.

Programs that achieved between 25% and 30% of their service and participation targets are expected to achieve "satisfactory" performance but may still be sites of concern. For the summer strategy, programs that achieved between 80% and 90% of their youth participation and service targets are of concern. They are asked to provide explanation and updates needed, particularly using the completed 3rd quarter data, concerning services and participation achieved.

Both Public Profit and See Change have provided their reports of service and participation based on mid-year (by December 31st) Cityspan reporting. (See Change corrected report issued March 15th.) Both firms highlighted programs achieving less than 30% service or participation targets in their reports.

See Change and Public Profit will include this data, as well as the findings from the program quality assessment (summer), youth program quality assessment, and early childhood quality assessment, work in the interim reports to be forwarded to the Planning and Oversight Committee on March 30th.

OFCY will review updated 3rd quarter reports and review information from grantee organizations in forming recommendations for program scope or budget revision or requirements for improvement planning. The POC's recommendation may be anticipated by April 20th, no later than May 4th.